

General Fund Revenues*(Millions)*

Source	Actual				
	FY 1992	FY 1993	FY1994	FY 1995	FY 1996
Individual Income Tax	\$459.44	\$508.02	\$559.17	\$596.46	\$650.85
% Change	6.3%	10.6%	10.1%	6.7%	9.1%
Corporate Income Tax	\$57.97	\$70.00	\$87.63	\$131.64	\$151.98
% Change	(3.4%)	20.8%	25.2%	50.2%	15.5%
Sales Tax	\$364.32	\$402.82	\$452.68	\$481.57	\$463.00
% Change	8.5%	10.6%	12.4%	6.4%	(3.9%)
Cigarette Tax	\$7.07	\$7.00	\$7.61	\$7.25	\$7.48
Tobacco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beer Tax	\$1.66	\$1.70	\$0.71	\$1.65	\$1.62
Wine Tax	\$0.75	\$0.75	\$0.81	\$1.14	\$1.52
Liquor Surcharge	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
Product Taxes					
Subtotal	\$14.43	\$14.39	\$15.07	\$14.99	\$15.57
% Change	1.9%	(0.2%)	4.7%	(0.6%)	3.9%
Kilowatt-Hour	\$1.61	\$1.45	\$2.09	\$1.69	\$2.89
Mine License	\$0.59	\$0.11	\$0.47	\$0.29	\$0.80
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer	\$11.81	\$10.54	\$10.61	\$15.00	\$18.54
Judicial	\$3.39	\$3.21	\$3.72	\$3.89	\$4.24
Dept. of Ins.	\$31.94	\$28.81	\$33.19	\$34.93	\$36.13
Dept. Law Enf.	\$1.01	\$0.96	\$1.04	\$1.07	\$1.05
Unclaimed Prop.	\$1.35	\$1.34	\$1.71	\$2.09	\$1.39
Other	\$3.98	\$1.82	\$5.69	\$4.49	\$4.51
Ag Eq Exempt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc. Revenue					
Subtotal	\$55.68	\$48.23	\$58.52	\$63.46	\$69.55
% Change	(6.2%)	(13.4%)	21.3%	8.4%	9.6%
Total General Fund	\$951.84	\$1,043.47	\$1,173.08	1,288.10	\$1,350.94
% Change	5.6%	9.6%	12.4%	9.8%	4.9%

Sources: *Legislative Fiscal Report & Division of Financial Management*

<i>Actual</i>						<i>Forecast</i>
<i>FY 1997</i>	<i>FY 1998</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>
\$704.82 8.3%	\$776.19 10.1%	\$841.87 8.5%	\$960.16 14.1%	\$1,023.97 6.6%	\$835.85 (18.4%)	\$890.94 6.6%
\$122.36 (19.5%)	\$117.29 (4.1%)	\$95.44 (18.6%)	\$124.87 30.8%	\$141.53 13.3.%	\$76.30 (46.1%)	\$81.80 7.2%
\$476.73 3.0%	\$496.81 4.2%	\$588.80 18.5%	\$627.50 6.6%	\$647.29 3.2%	\$657.12 1.5%	\$673.17 2.4%
\$7.49	\$7.48	\$7.23	\$7.30	\$7.98	\$8.00	\$8.30
\$0.00	\$0.00	\$0.00	\$0.00	\$4.06	\$4.31	\$4.60
\$1.63	\$1.62	\$1.68	\$1.75	\$1.82	\$1.88	\$1.90
\$1.66	\$1.80	\$1.90	\$1.96	\$1.90	\$1.88	\$1.88
\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
\$15.73 1.0%	\$15.83 0.7%	\$15.76 (0.5%)	\$15.96 1.2%	\$20.70 29.7%	\$21.02 1.5%	\$21.63 2.9%
\$2.97	\$3.24	\$2.89	\$2.77	\$1.80	\$1.79	\$1.80
\$0.66	\$0.96	\$1.98	(\$0.66)	\$1.20	\$0.82	\$1.10
\$0.00	\$0.00	\$0.00	\$0.00	\$35.80	\$7.59	\$5.70
\$18.24	\$17.93	\$18.69	\$21.56	\$22.30	\$11.33	\$9.00
\$4.71	\$5.02	\$5.13	\$5.31	\$5.49	\$5.19	\$5.25
\$40.26	\$42.85	\$45.47	\$46.43	\$55.88	\$55.37	\$53.47
\$1.14	\$1.15	\$1.16	\$1.30	\$1.22	\$1.36	\$1.38
\$0.83	\$1.17	\$1.59	\$2.31	\$5.81	\$0.88	\$1.50
\$3.41	\$3.70	\$5.67	\$13.45	\$22.71	\$25.80	\$22.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10.09)	(\$13.45)
\$72.23 3.9%	\$76.01 5.2%	\$82.57 8.6%	\$92.46 12.0%	\$151.15 63.5%	\$100.05 (33.8%)	\$86.46 (13.6%)
\$1,391.86 3.0%	\$1,482.14 6.5%	\$1,624.43 9.6%	\$1,821.0 12.1%	\$1,984.64 9.0%	\$1,690.34 (14.8%)	\$1,754.00 3.8%